



53 (WSDC - 41N, 42N, CFN) WSSM : JOHN CRABTREE



**Aviation Lead Center
Customer & Weapon System Focused Metrics**

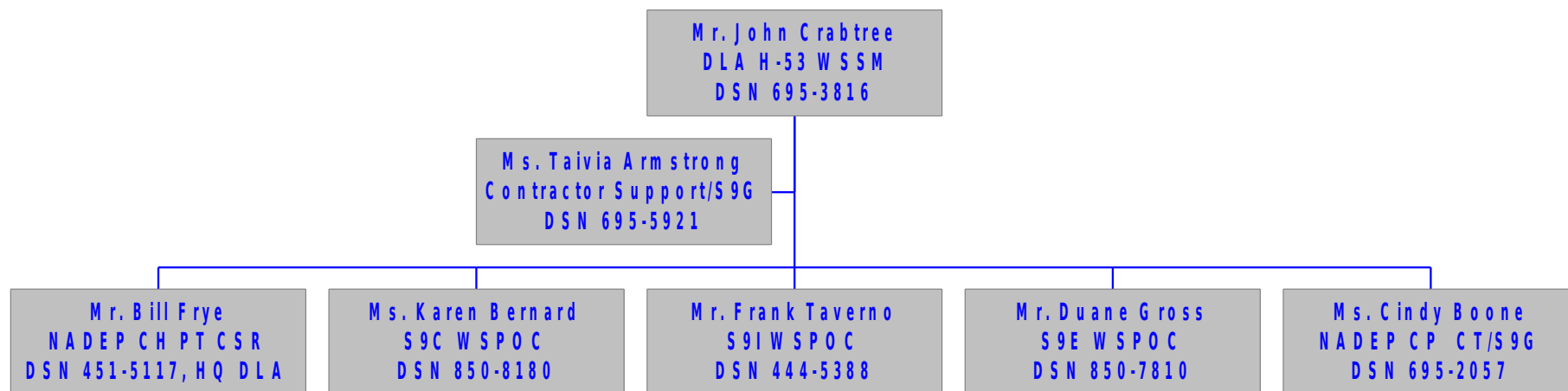


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AVIATION LEAD CENTER





H-53 (WSDC - 41N, 42N, CFN)

PM: Col. P. Croisetiére (DSN: 757-5782)

APML: Lt Col Stewart Gold (DSN: 757-5776)

WSSM: Mr. John Crabtree

OPERATIONAL			OPERATIONAL			DEPOT	
DODAAC	LOCATION		DODAAC	LOCATION		DODAAC	LOCATION
N00158	NAS Willow Grove		R21533	USS Essex LHD 2		N00146	NADEP Cherry Point
N00188	NAS Oceana		R21808	USS Boxer		N65888	NADEP North Island
N00216	NAS Corpus Christi		R22178	USS Ronald Reagan		N65923	NADEP Cherry Point
N00421	NAWCA Pax River MD		R22202	Bonhomme Richard LHD 6		N3343A	NADEP North Island
N62995	HC-4 Sigonella		V09167	MALS 26			
R09111	MALS 11		V20632	USS Saipan			
R09116	MALS 16		V20725	USS Nassau			
R09124	AVN SUP Kaneohe Bay HI		V21560	USS Wasp			
R09136	MALS 36		V21700	USS Kearsarge			
R20550	USS Tarawa		V21879	LHD 5 BATAAN			
R20633	USS Belleau Wood LHA 3		V23027	USS Iwo Jima			
R20748	USS Peleliu LHA 5		V52841	MALS 29			



NSNs MANAGED AUG 04

SOURCE: DLA PORTAL

H-53

39,972

21%

32%

47%

90,752

62,181

TOTAL NSNs: 192,905

 **DSCC**

 **DSCP**

 **DSCR**

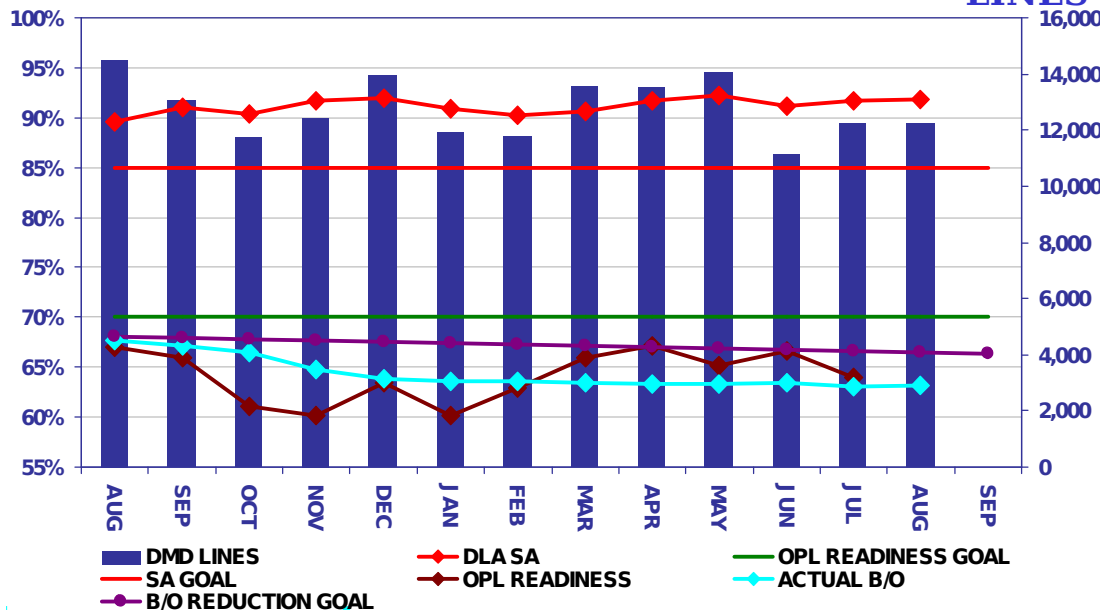


H-53 (WSDC - 41N, 42N, CFN)

GOAL IS BASED ON 14% REDUCTION

John Crabtree

SA DLA Performance DMD, B/O LINES



ISSUE:

- Failed One Filter - Readiness

DISCUSSION:

- Gearboxes and Main Rotor Head are top readiness drivers

ACTION:

- CT/WSSM working with Fleet Support Team and Depot Production Manager to expedite production inhibitors and potential degraders

Aggressive Item Management And Expedite Efforts

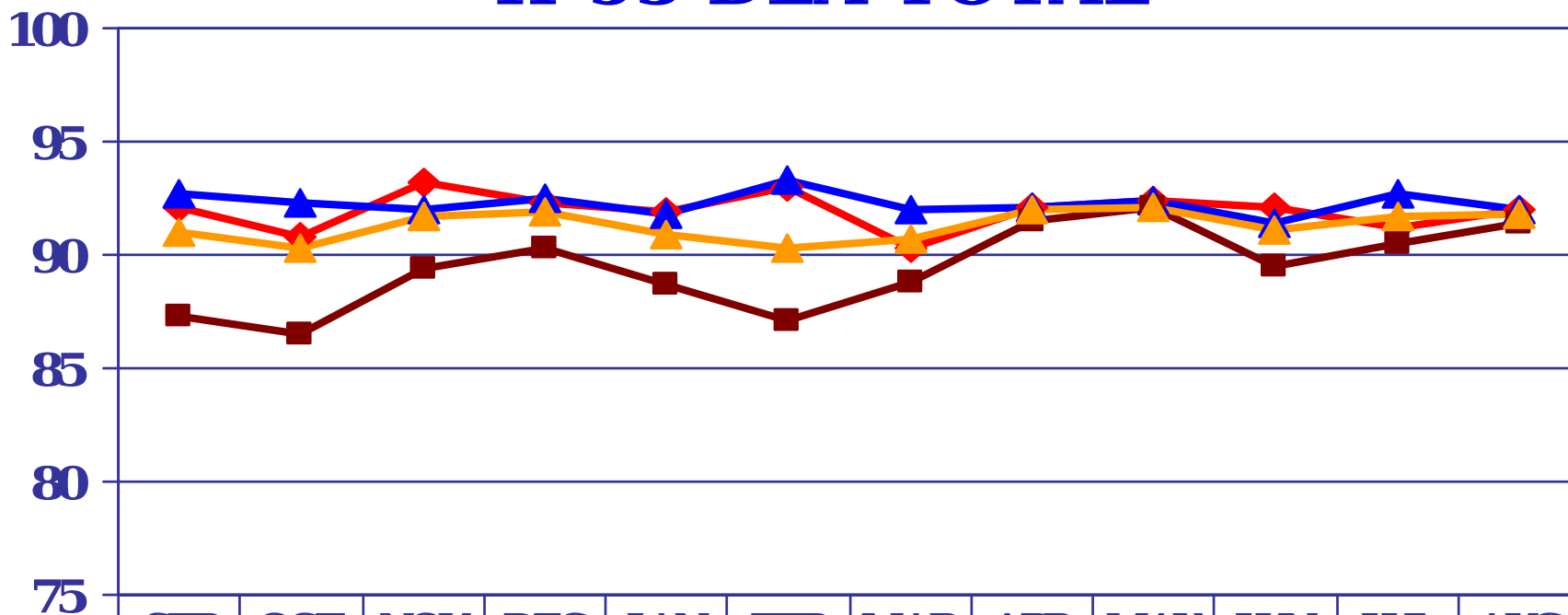
READINESS CRITERIA

	SA	MC
GOAL	85.0 %	70.0%
ACTUAL	91.8 %	64.0%



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

H-53 DLA TOTAL

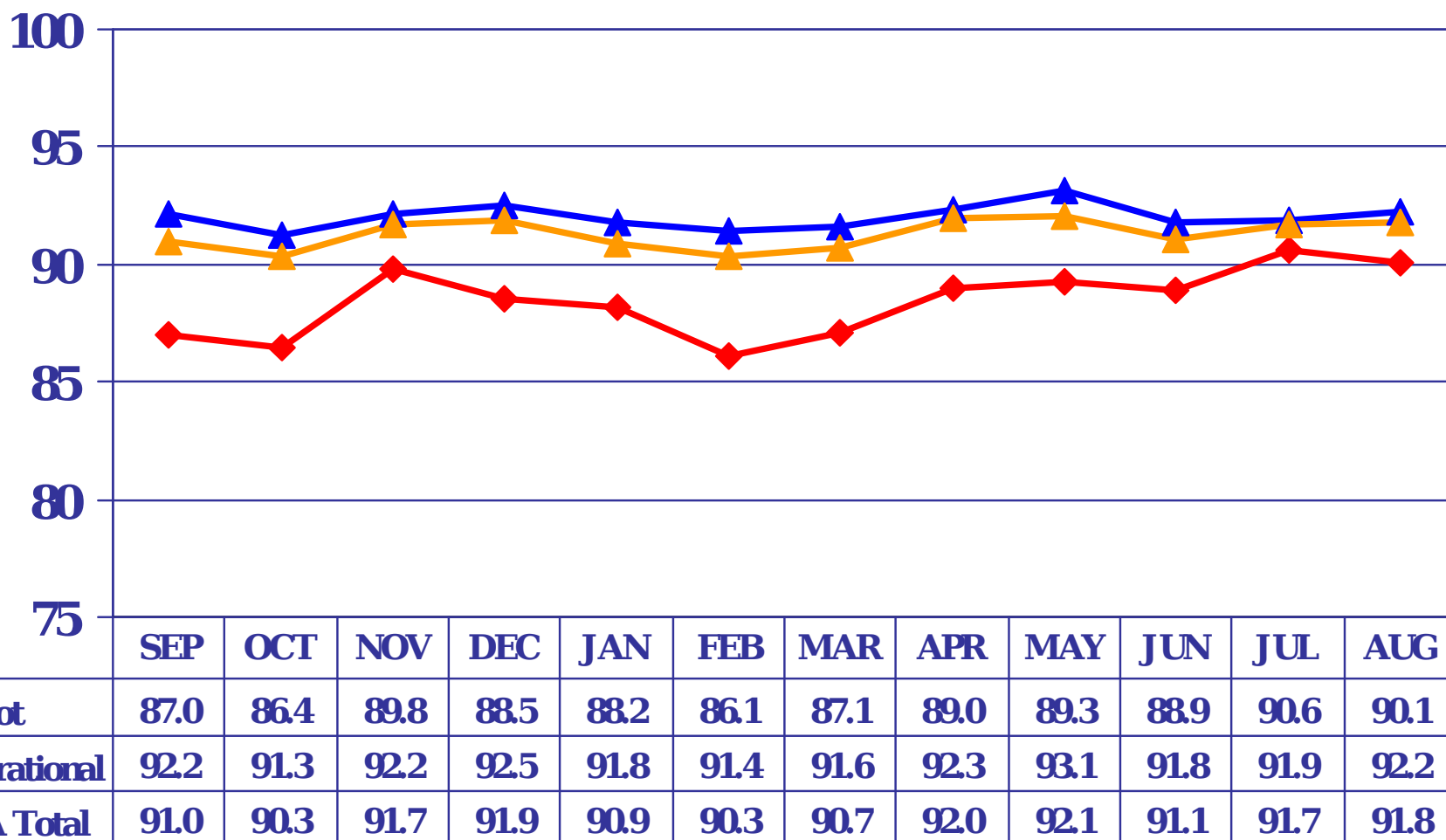


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
◆ DSCC	92.1	90.8	93.2	92.3	91.9	93.0	90.3	92.1	92.4	92.1	91.2	92.0
▲ DSCP	92.7	92.3	92.0	92.5	91.8	93.3	92.0	92.1	92.4	91.4	92.7	92.0
■ DSCR	87.3	86.5	89.4	90.3	88.7	87.1	88.8	91.5	92.1	89.5	90.5	91.4
▲ DLA	91.0	90.3	91.7	91.9	90.9	90.3	90.7	92.0	92.1	91.1	91.7	91.8



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

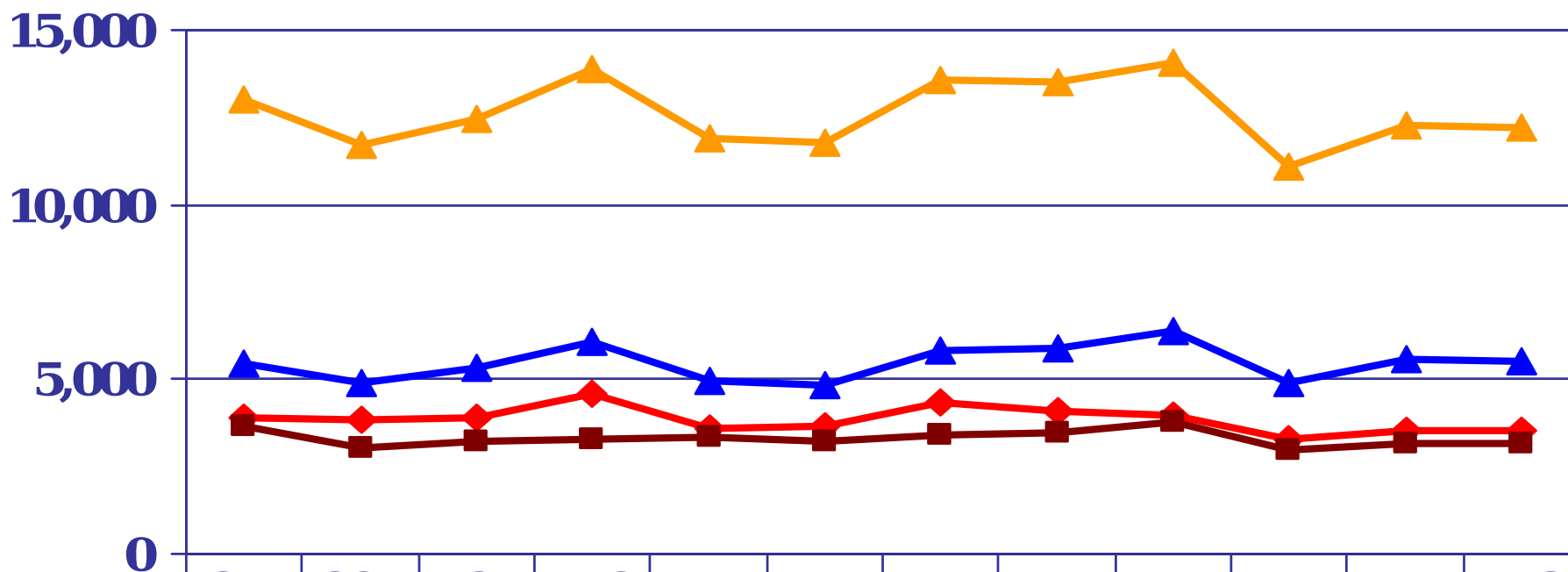
H-53 BY CUSTOMER SEGMENT





CUSTOMER FOCUSED METRICS DEMAND PATTERN

H-53 TOTAL

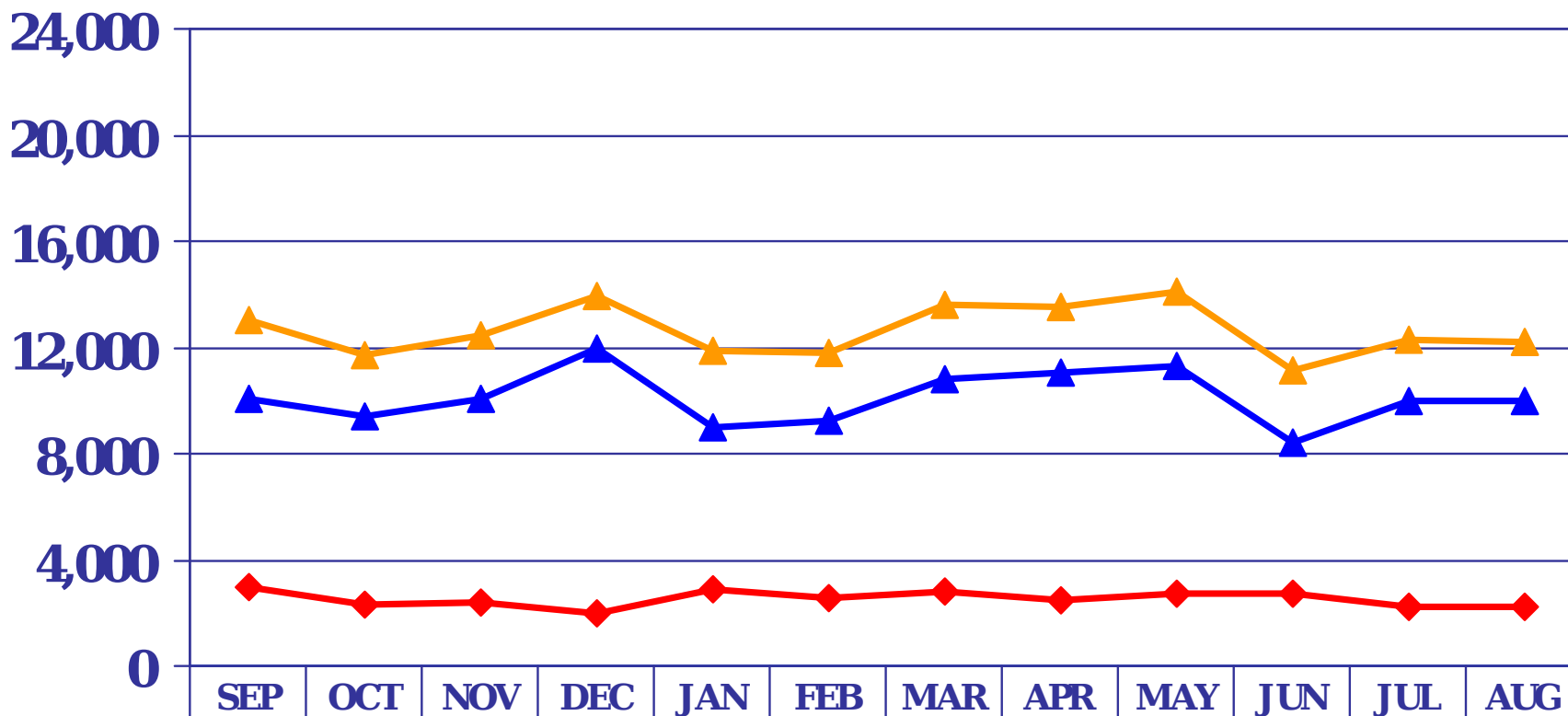


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
◆ DSCC	3914	3850	3900	4557	3620	3681	4340	4099	3986	3283	3552	3531
▲ DSCP	5461	4881	5321	6065	4962	4832	5804	5919	6354	4867	5553	5510
■ DSCR	3667	3008	3222	3293	3322	3247	3434	3481	3756	2976	3157	3182
▲ DLA	13042	11739	12443	13915	11904	11760	13578	13499	14096	11126	12262	12223



CUSTOMER FOCUSED METRICS DEMAND PATTERN

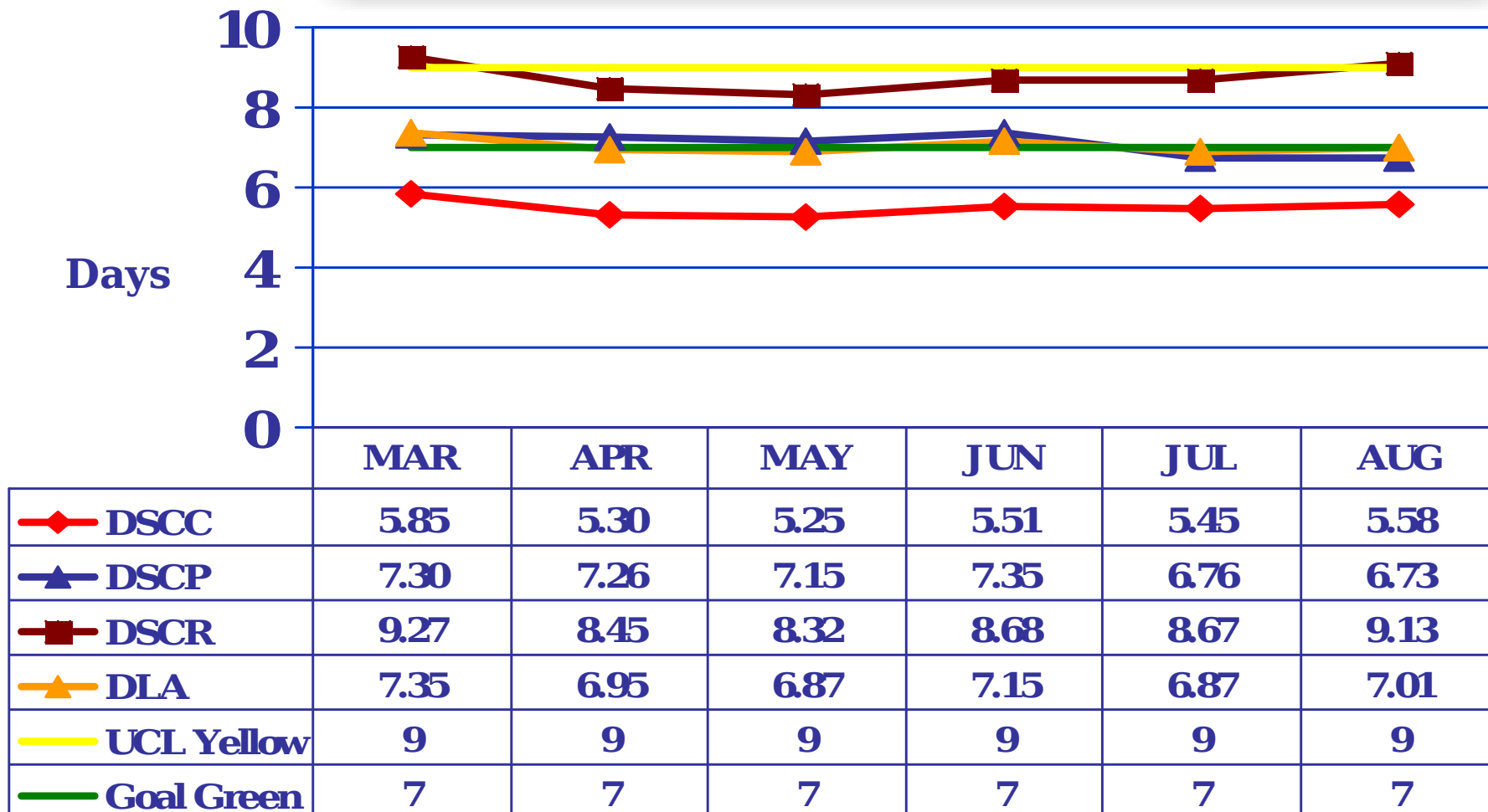
H-53 BY CUSTOMER SEGMENT



◆ Depot	2942	2306	2393	1975	2882	2536	2793	2442	2762	2694	2243	2235
▲ Operational	10100	9433	10050	11940	9022	9224	10785	11057	11334	8432	10019	9988
▲ DLA Total	13042	11739	12443	13915	11904	11760	13578	13499	14096	11126	12262	12223

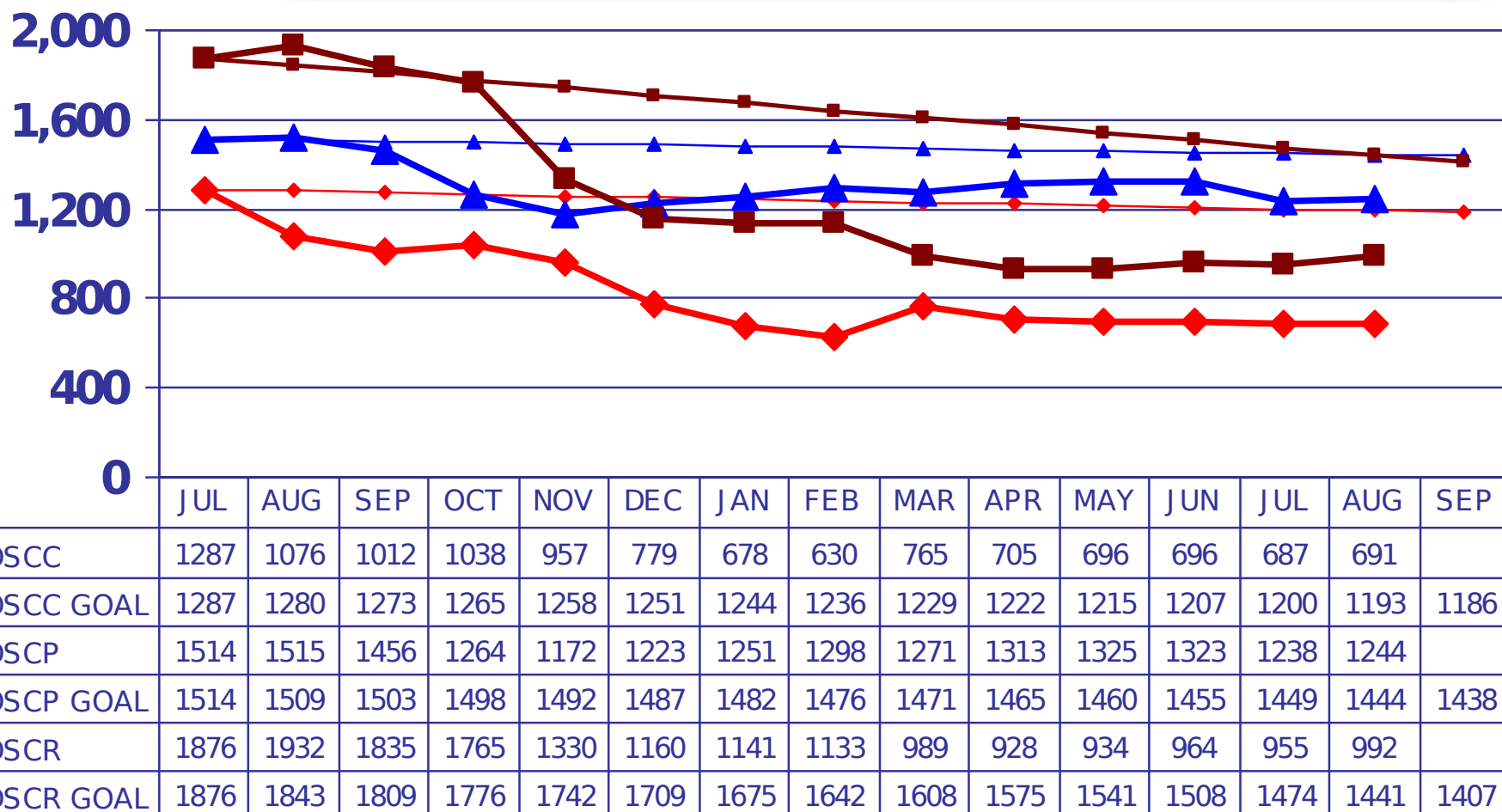


H-53 BACKORDER INDEX



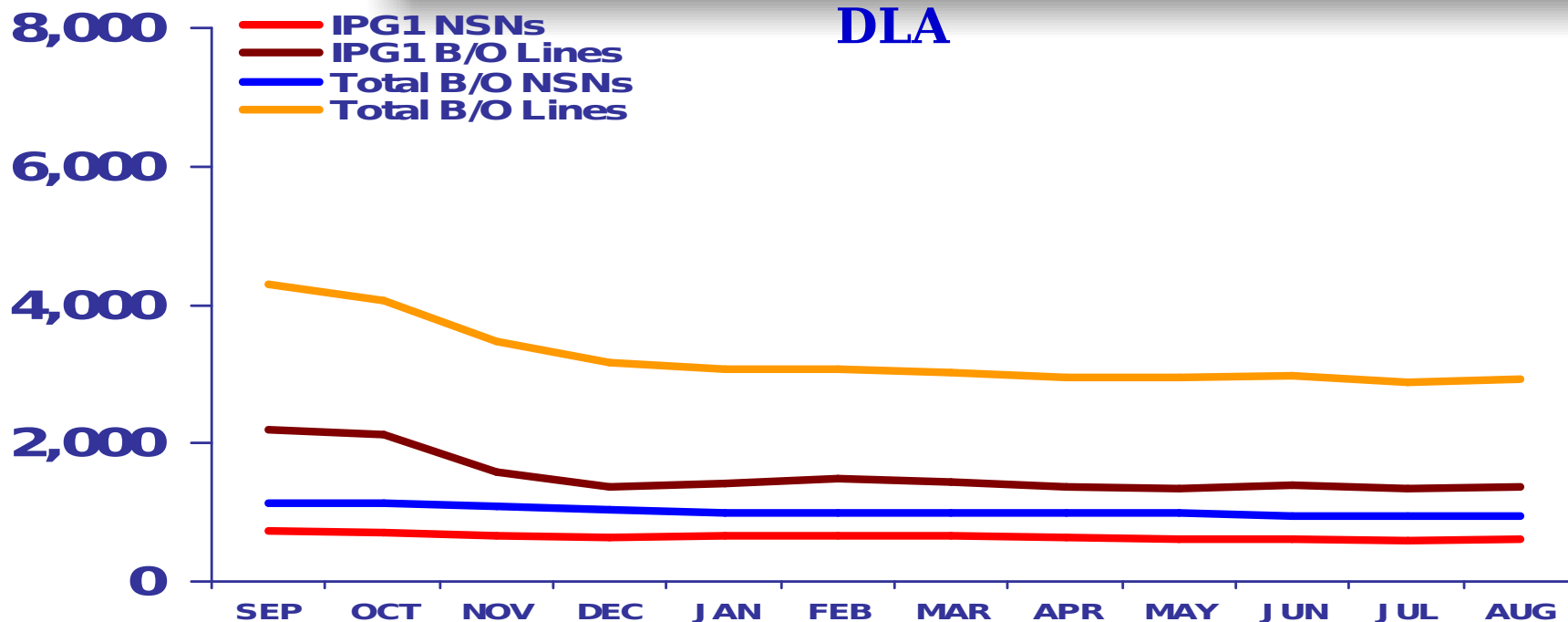


H-53 BACKORDER REDUCTION GOALS BY ICP





H-53 (WSDC - 41N, 42N, CFN) IPG1 STOCKED BACKORDERS

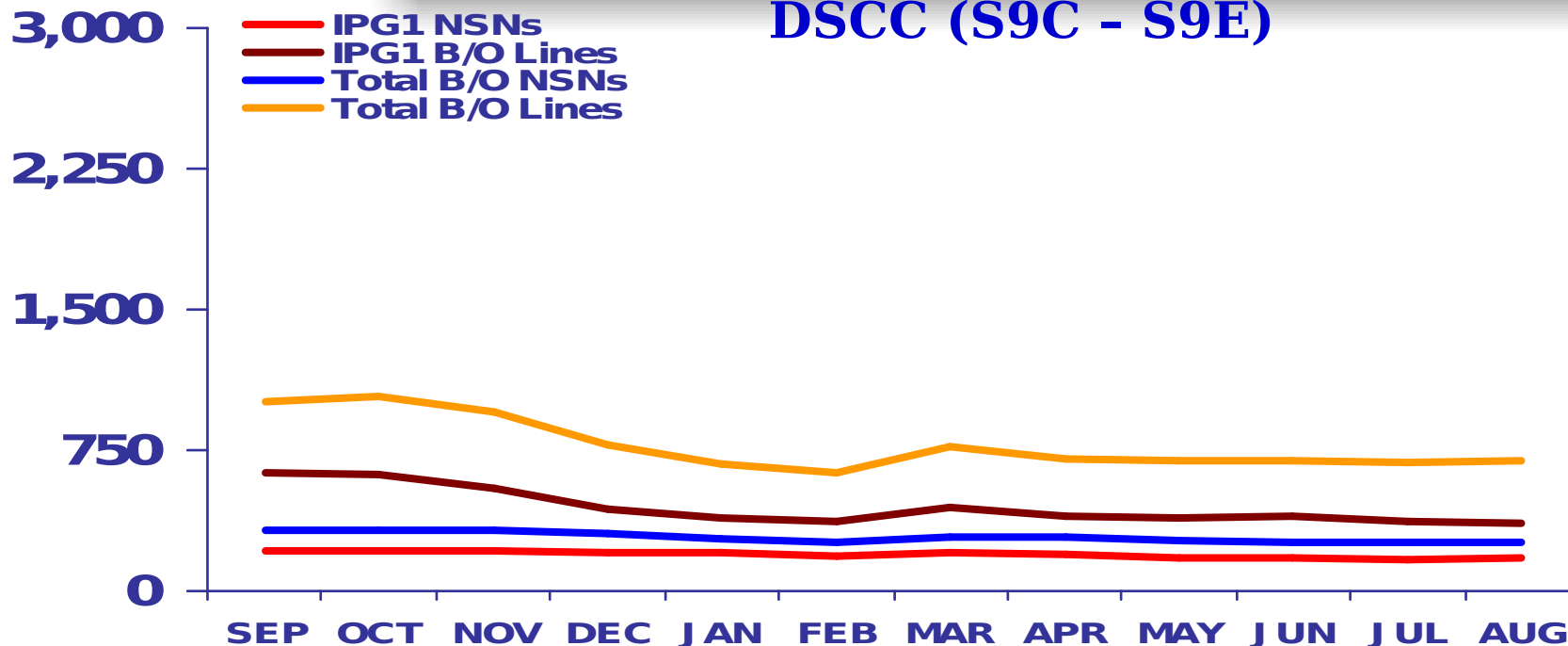


	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	653	1437	450	256	154	249	328
Apr-04	635	1376	348	267	182	232	347
May-04	617	1346	352	203	206	267	318
Jun-04	611	1392	352	246	157	350	287
Jul-04	590	1356	302	259	184	323	288
Aug-04	602	1374	311	218	202	335	308



H-53 (WSDC - 41N, 42N, CFN) IPG1 STOCKED BACKORDERS

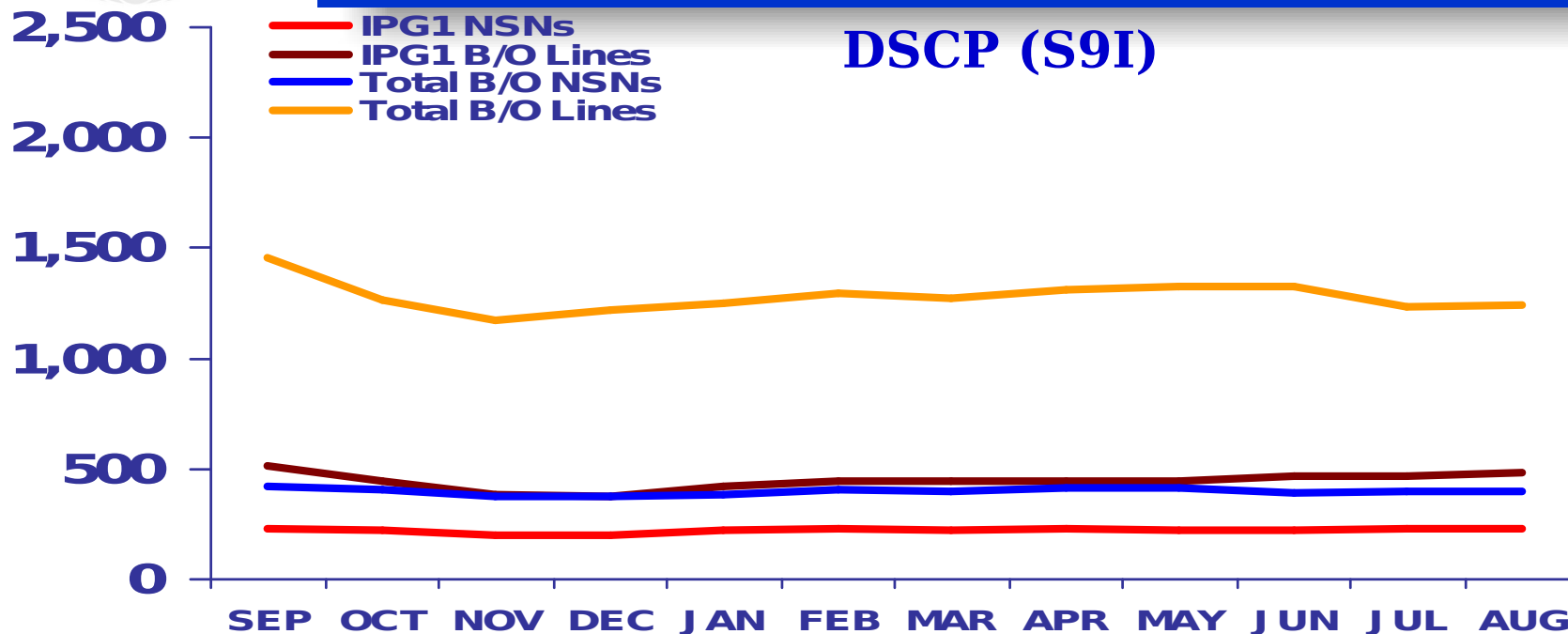
DSCC (S9C - S9E)



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	204	441	169	58	44	88	82
Apr-04	192	401	108	89	38	78	88
May-04	180	390	93	67	71	71	88
Jun-04	178	402	97	66	56	91	92
Jul-04	169	375	96	68	41	76	94
Aug-04	172	360	98	67	37	71	87



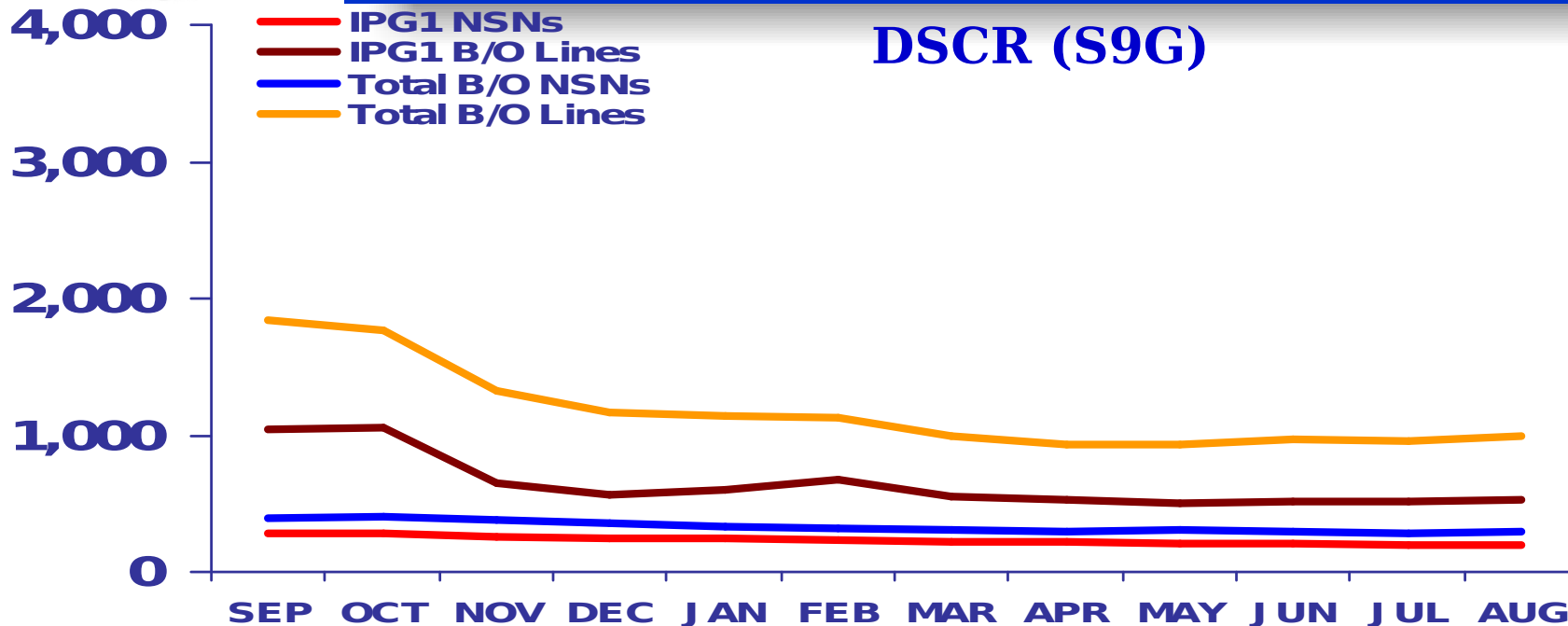
H-53 (WSDC - 41N, 42N, CFN) IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	223	444	132	111	43	72	86
Apr-04	228	446	115	85	81	71	94
May-04	180	447	117	77	68	97	88
Jun-04	222	402	97	66	56	91	92
Jul-04	228	471	106	93	66	131	75
Aug-04	231	481	130	74	77	123	77



H-53 (WSDC - 41N, 42N, CFN) IPG1 STOCKED BACKORDERS

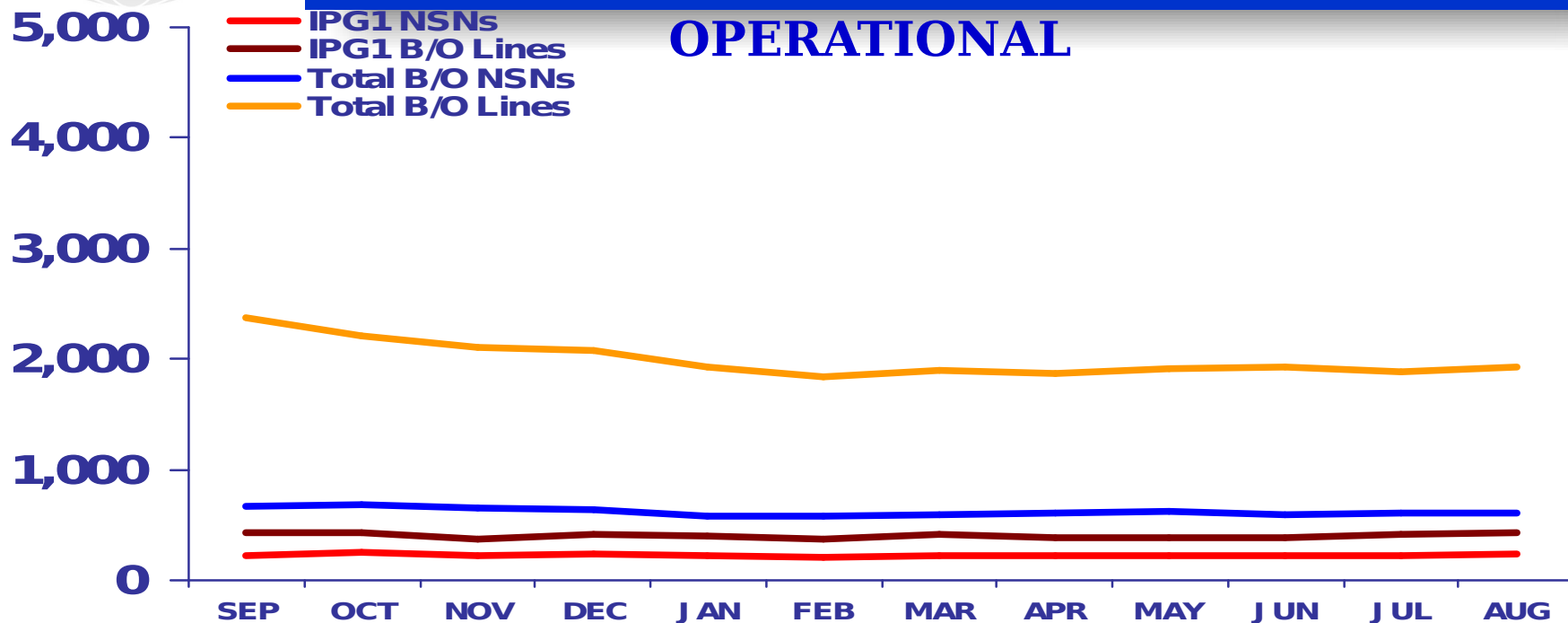


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	226	552	149	87	67	89	160
Apr-04	215	529	125	93	63	83	165
May-04	211	509	142	59	67	99	142
J un-04	211	521	123	100	46	134	118
J ul-04	193	510	100	98	77	116	119
Aug-04	199	533	83	77	88	141	144



H-53 (WSDC - 41N, 42N, CFN) IPG1 STOCKED BACKORDERS

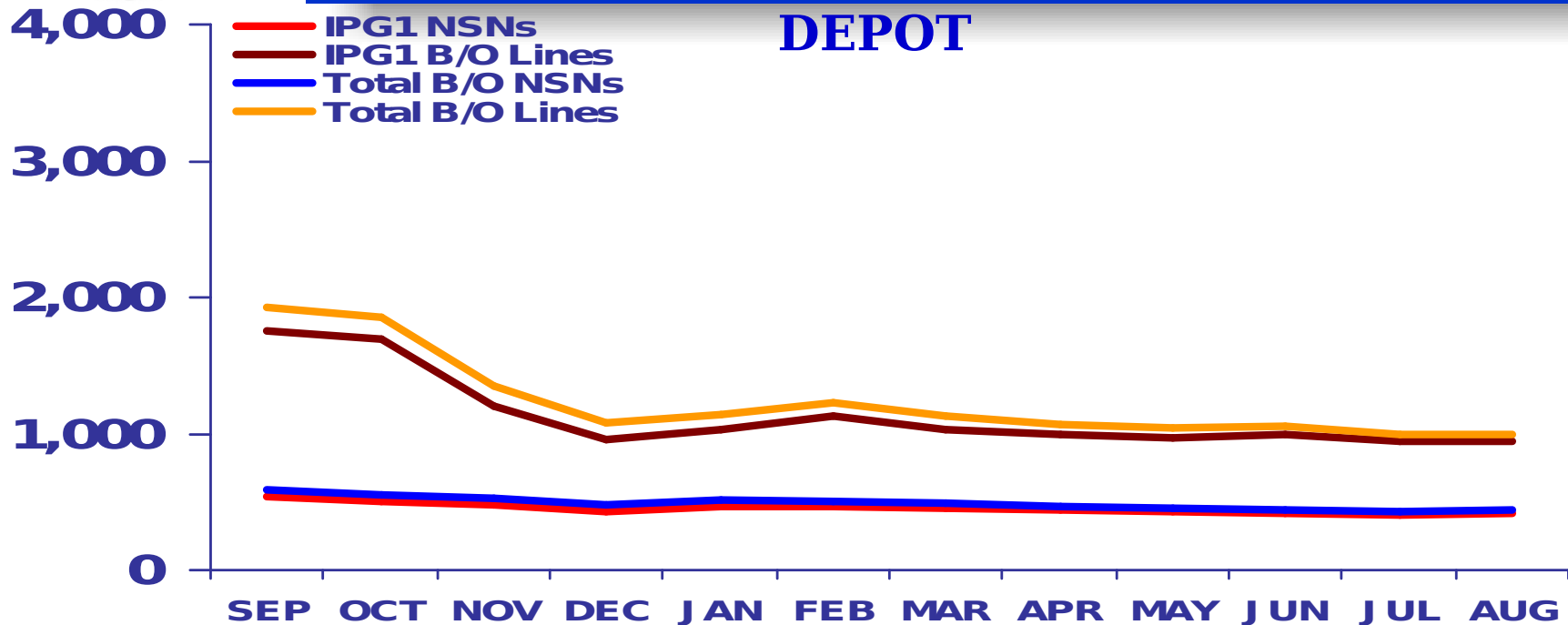
OPERATIONAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+					
Mar-04	227	412	178	87	33	70	44					
Apr-04	223	386	127	93	64	54	48					
May-04	220	380	113	74	71	75	47					
Jun-04	217	392	118	78	46	99	51					
Jul-04	225	410	129	80	55	98	48					
Aug-04	231	431	140	82	60	88	61					



H-53 (WSDC - 41N, 42N, CFN) IPG1 STOCKED BACKORDERS



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+					
Mar-04	454	1025	272	169	121	179	284					
Apr-04	439	990	221	174	118	178	299					
May-04	431	966	239	129	135	192	271					
Jun-04	420	1000	234	168	111	251	236					
Jul-04	404	946	173	179	129	225	240					
Aug-04	418	943	171	136	142	247	247					